

**NORTH HANOVER TOWNSHIP  
TOWNSHIP COMMITTEE MEETING  
SPECIAL BUDGET WORKSHOP MINUTES  
FEBRUARY 10, 2018, 9:30 A.M.**

**CALL TO ORDER** Mayor DeBaecke called the meeting to order at 9:30 a.m.

**FLAG SALUTE:** Led by Mayor DeBaecke

**ROLL CALL:** Mayor DeBaecke  
Deputy Mayor O'Donnell  
Committeeman DeLorenzo  
Committeeman Doyle  
Committeeman Kocubinski

Absent: None

Also Present: Mary Picariello, Township Clerk and Joseph Greene, Treasurer

**SUNSHINE STATEMENT:** "The provisions of the Open Public Meetings Act have been met. Notice of this meeting has been transmitted by email to the Courier Post, Burlington County Times and The Trenton Times as well as given to those having requested same and posted on the Township bulletin board located in the foyer of the municipal building".

**PUBLIC COMMENT:** Members of the public wishing to address the Township Committee must state their name and address for the record.

Mayor DeBaecke opened the meeting to the public. There were no public comments.

**MOTION TO CLOSE PUBLIC COMMENT**

Proposed By: Committeeman DeLorenzo

Seconded By: Committeeman Doyle

**BUDGET WORKSHOP**

Township Clerk Picariello passed out budget worksheets for the Township Committee to follow and review each line item in the potential 2018 Budget. Chief Palombi gave an overview of the JVFC budget and noted there was no increase. Mayor DeBaecke made inquiry if needed supplies were covered in the bond. Chief Palombi noted some of it was and stated he was putting in for two turn-out gear this year. He noted he was waiting on the grant notification for additional ones. Joe Green, Treasurer, noted the new numbers were in for the Court Agreement. He stated Chesterfield would now be at 55% and North Hanover would be at 45%. This amounts to a 10% increase for the North Hanover Court. The Mayor noted he has reached out to Chesterfield for further discussions and is waiting for a return call. After Committee review of the Courts budget, there was a general consensus to have Deputy Mayor O'Donnell seek some clarification concerning their 2018 proposal. The police budget was discussed and Joe Green noted vehicle maintenance should see a decrease due to the purchase of new vehicles. He noted the Police Department was within their budget last year. There were various inquiries regarding the purchasing of tires. Chief Palombi shed some light on the subject. There was discussion of the new law pertaining to the local contribution to the PFRS and the need for additional funding in the grounds/maintenance budget. Additional revenue resources were discussed. There was a general consensus to review the line items individually and any requests be sent directly to the Finance Department. Clerk Picariello was instructed to notify the CFO to proceed with rate calculations with the inclusion of an additional 10,000 for maintenance/grounds and an additional 25,000 for the PFRS contribution. It would be determined at a later time if additional workshops were needed.

**MOTION TO ADJOURN**

Proposed By: Committeeman DeLorenzo

Seconded By: Deputy Mayor O'Donnell

**TIME OF ADJOURNMENT:** 11:43 AM

Respectively submitted,

---

*Mary Picariello, RMC/CMR/CTC  
Township Clerk*